

## Integrated Financial Management System (IFMS)

Integrated Financial Management System (IFMS) is an integrated solution which provides consolidated and consistent information about the state government expenditures and receipts across the state. IFMS integrates the major functions carried out by Finance Department, Directorate of Accounts and Treasury, Directorate of Pension and Provident Fund, Treasury and Sub Treasury offices, Examiner Local Fund district offices and Drawing & Disbursing offices spread across the state.

### Vision

To ensure the meticulous and effective tracking of disbursed grants, revenue and its utilization

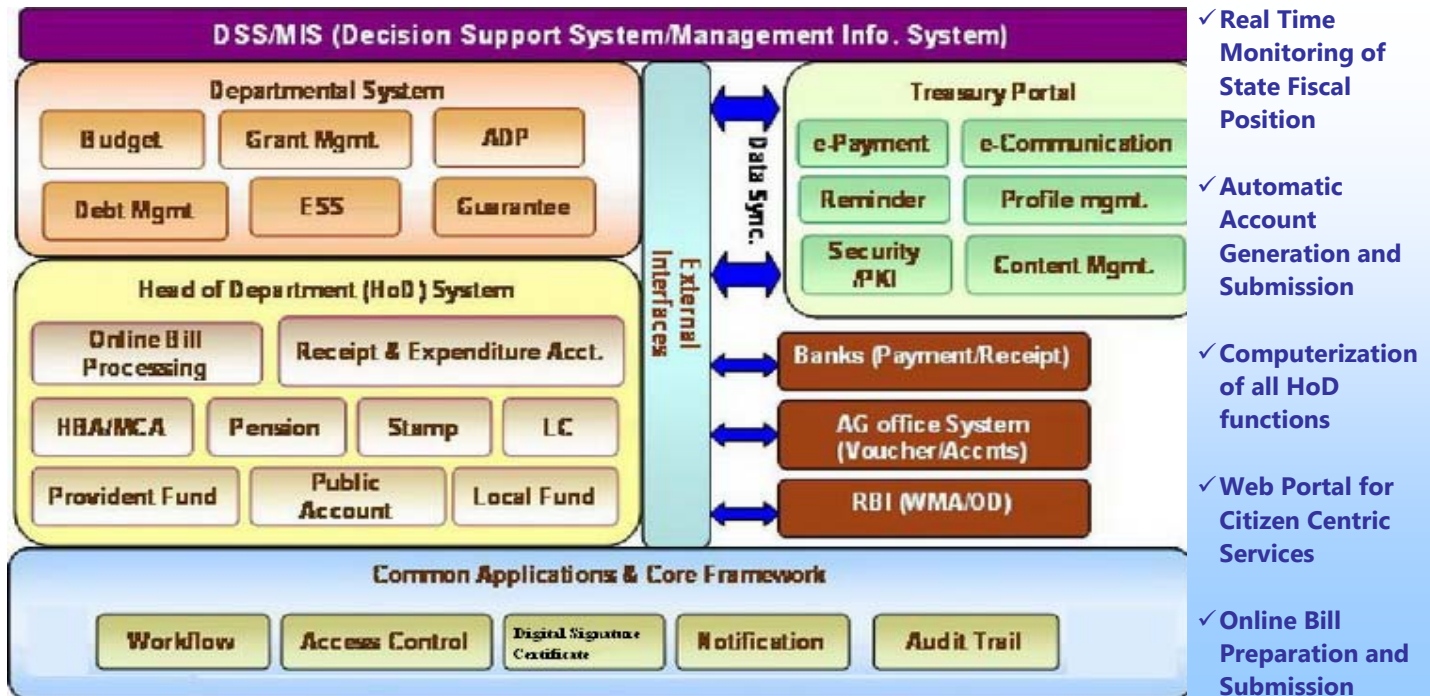
### Mission

To maintain/control the monetary position of the state by effectively monitoring the government revenue generation and government expenditure

### Solution Overview

IFMS solution addresses the issues of time lag and information asymmetry present in the treasury system. It also helps in consolidation and aggregation of state finance data with effective information dissemination in a cost-effective and sustainable manner. IFMS solution has been developed and maintained by Tata Consultancy Services Ltd. (TCS).

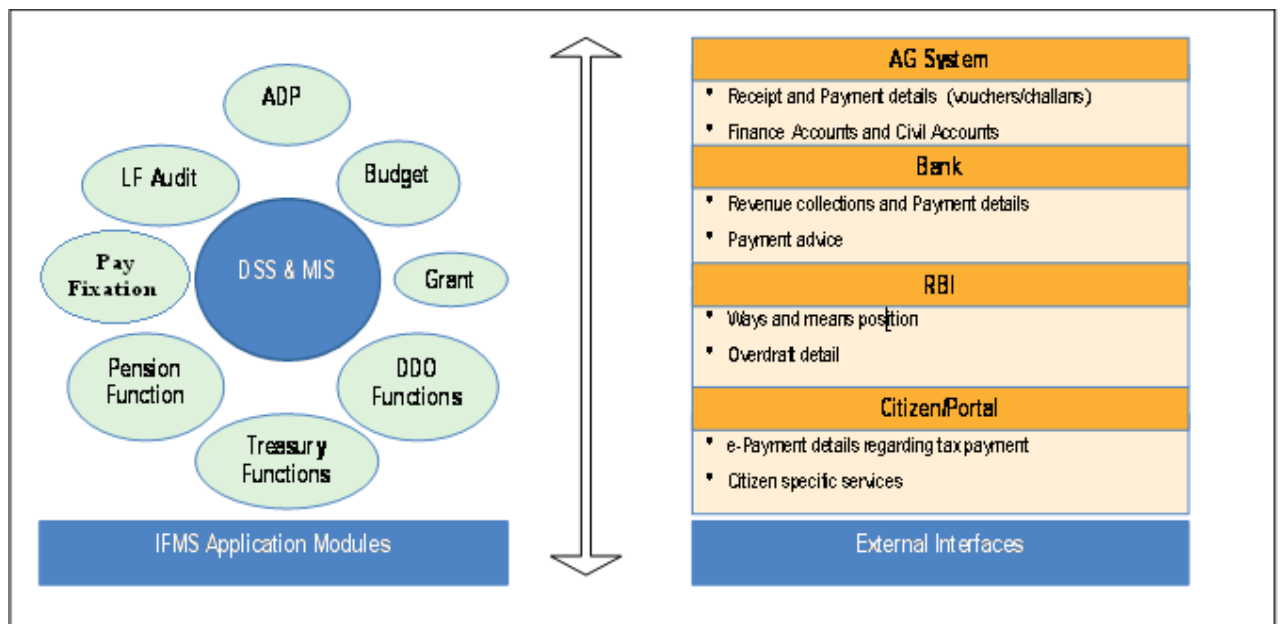
## IFMS



## Objectives

- Real time financial position of state finances by On-line updation and consolidation of Receipts & Payments
- Effective and efficient monitoring and control of State Government Revenue and Expenditure
- Automated consolidation and aggregation of data
- Automated accounts generation of the state
- Real time MIS for decision making
- Faster turn-around of treasury transactions
- Reduce paper work and manual register maintenance
- Seamless interface with Banks, AG Office, Tax System
- Facilitate tracking of expenditure against budget estimates and grant distributed

## Major Components of IFMS



- **ADP:** Preparation of Plan Ceiling of the State Budgetary and Non Budgetary Resources
- **Budget:** Preparation of Budget & Revised Estimates with Online Printing of Annual Statement and other Publications
- **Grant:** Distribution of Grant to Department, Controlling officers and Drawing and Disbursement officer
- **DDO functions:** Online Bill Submission to Treasury and tracking of unutilized grant.
- **Treasury Function:** Bill Processing, Stamp Processing, Pension Payment processing, Deposit, LC & Accounting
- **Pension Function:** Pension, Commutation, Gratuity calculation and generation of PPO, GPF(class-IV)/HBA/MCA Account Maintenance, New pension scheme
- **Pay Fixation:** Pay fixation and Pay Verification of all Employees
- **Local Fund:** Employee Pay Fixation, Pension processing of Class-IV and Panchayat employees, Audit Tracking of Panchayat
- **DSS & MIS:** Comprehensive reports for State level, Department level, Scheme level analysis
- **External Interface:** Electronic Data exchange with AG, Bank

## ***Salient Features***

- Online Grant Distribution to all Drawing and Disbursement officers of State
- Online Bill Preparation and submission with Digital Signature
- Automatic Work distribution in Treasury Office for Audit and Account posting
- Automated State Account Generation
- Effective Monitoring and Controlling Mechanism
- Cyber Treasury for e-Payment of various Taxes by Tax payer along with Email/SMS facility
- External Interfaces with Accountant General Office, Bank, RBI etc. for Budget, Expenditure data posting
- Contains 200 + reports and branch level registers

## ***Key Benefits***

- Real time availability of the State Financial Position – Comparison of Expenditure against Budget Estimates and Grant Distributed with Graphical Representation
- Workflow based solution to ease the tracking of the documents
- Cross Module Validation and Verification
- Entry only at source reducing time & effort and increase in accuracy
- Layer security control and services covering identification, authentication, authorization and Audit
- Effective and improved services to citizen through Cyber Treasury for e-Payment
- Pension Portal for pensioners to view online pension
- Payment directly credit to beneficiaries account through e-payment

## ***Status***

IFMS application has been implemented for Govt. of Gujarat, covering 26 District Treasury Offices, 2 Pay & Account Offices (Ahmedabad & Gandhinagar), 2 Pension Payment Office (Ahmedabad & Gandhinagar), 145 Sub Treasury Offices, Centralized Directorate of Pension and Provident Fund (DPPF) office, 25 Local Fund Offices, Centralized Pay Verification Unit (PVU).

## ***Awards***

- CSI-Nihilent Awards of Excellence 2008-09 in the field of e-Governance under Department category by Computer Society of India.
- EDGE Award – 2010 by Information week edition team, UBM Mumbai

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- Highlights/Features of the initiative

(1) Dashboard for Top Management:

